

Program Activity by Town

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Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,254	804.70	2	6,071	5,436.29	6	11,342.00	47.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,254	804.70	2	6,071	5,436.29	6	12,628.00	
LI % of Total	5.6%	6.7%	5.6%	4.9%	8.0%	3.9%	8.8%	
Residential New Construction	0	0.00	0	2,773	392.23	1	0.00	0.0%
Energy Star Lighting	4,275	109.00	17	15,314	695.45	67	0.00	0.0%
Energy Star Appliance	1,580	850.00	7	4,675	2,535.00	16	0.00	0.0%
Residential Conservation Service	9,093	4,136.41	9	41,694	26,879.07	60	75,638.00	35.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	14,948	5,095.41	33	64,456	30,501.75	144	75,638.00	
Res % of Total	66.6%	42.5%	91.7%	52.0%	44.8%	93.5%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	21,479	12,372.91	1	0.00	0.0%
C&I Small Retrofit	6,259	6,077.83	1	31,118	19,180.03	2	54,666.75	35.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	945	525.00	1	0.00	0.0%
C&I Subtotal	6,259	6,077.83	1	53,542	32,077.94	4	54,666.75	
C&I % of Total	27.9%	50.7%	2.8%	43.2%	47.2%	2.6%	38.2%	
Report Total	22,461	11,977.94	36	124,069	68,015.98	154	142,932.75	
Budget Comparison					51,495.39		142,932.75	36.0%